



## Annex 6

**DRAFT STRUCTURE OF THE JOINT IMPLEMENTATION MANAGEMENT PLAN  
(JI-MAP) 2006–2007****Note by the secretariat**

1. In paragraph 2 (g) of decision 10/CMP.1 the COP/MOP requests the JISC to “develop, as soon as possible, its management plan including a budget plan for the period 2006-2007, and keep it under review, bearing in mind the experience of the Executive Board of the clean development mechanism in this area, as appropriate”.
2. At its first meeting, the JISC requested the secretariat to prepare a first draft management plan for the biennium 2006-2007 using the experience of the one for the CDM Executive Board and integrating, inter alia, the work programme of the JISC developed at its first meeting.
3. However, due to the fact that the formulation of the texts in many parts of the plan largely depends on fundamental decisions/guidance by the JISC that have not yet been made, in particular on the governance and support structure of the JISC, the secretariat prepared a draft structure of the plan instead as a first step for the eventual adoption of the plan at its fourth meeting, as agreed at its first meeting in the work programme.



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(JI-MAP) 2006–2007**

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**I. Introduction**

- Legal context (e.g. entry into force of the Kyoto Protocol, adoption of relevant decisions at COP/MOP1)
- Benefits of the JI process
- Necessity of prompt operationalization of the JI process
- Mandates and expectations for the JISC

**II. Executive summary**

- Objective of the JI-MAP
- Service to be provided by the JISC
- The JISC and its support structure
- Modalities for undertaking work
- The JI support scenario until the end of 2007
- Strengthening the functioning of the wider JI community
- JI governance and support structure (chart)

**III. Strengthening of the capacity of the Joint Implementation Supervisory Committee**

- Role of the JISC (e.g. policy-related functions, process-monitoring, operational/case-related functions)
- Support structure (panels and working groups)
- Status and commitments of members and alternate members of the JISC
- Modalities for undertaking the work of the JISC (incl. expected work load and number of meetings during 2006-2007)

**IV. Establishing the Methodologies Panel (JI-MP) and the Accreditation Panel (JI-AP)**

- Legal background (JI guidelines) and justification
- Role and structure of panels and working groups
- Expected commitments of members
- Number of meetings during 2006-2007

**V. Strengthening the capacity of the secretariat**

- Legal background (JI guidelines) and justification
- Role and expectations for the secretariat in the JI process
- Modalities for undertaking the work (incl. documentation for JISC meetings, communication activities, budget management, current status on the budget, limited human resources, planned staffing)

**Annex 1: Mandates**

- Legal background and principles for JI given by the Kyoto Protocol and relevant COP/MOP decisions

**Annex 2: Functions of the Joint Implementation Supervisory committee**

- A list of all functions of the JISC given by relevant COP/MOP decisions

**Annex 3: Major measures to be taken by the Joint Implementation Supervisory Committee to facilitate processes, improve procedures and enhance communication**

- A list of purposes and corresponding measures planned to be taken the JISC (in the form of table)

**Annex 4: Outputs and activities over a 12 months period and time requirements**

- A list of activities and expected workload of the JISC, its supporting bodies and the secretariat till the end of 2006

**Annex 5: Summary of the budget 2006-2007 in support of joint implementation operations**

- Planned budget for JI activities by the JISC, its supporting bodies and the secretariat, and up-to-date status of resource gap

**Annex 6: Work plan/schedule for 2006 and 2007**

- Tentative schedule of meetings of JISC, its supporting bodies and the events organized by the secretariat (in the form of calendar)