

Annex 3

## STATUS OF RESOURCES AND CONTRIBUTIONS

**A. Status of resources regarding joint implementation activities in the biennium 2006–2007**  
**(1 May 2007)**

<b>Budget</b>	<b>US\$</b>
Supplementary Budget 2006–2007	3,249,938
Core Programme Budget 2006–2007	1,139,605
<b>Total</b>	<b>4,389,543</b>
<b>Income*</b>	
Carry over from 2005	84,144
Contributions received in 2006–2007	1,609,286
Fees from accreditation applications	194,819
Core Programme Budget 2006–2007	1,139,605
<b>Total</b>	<b>3,027,854</b>
<b>Shortfall</b>	
Current real shortfall	1,361,689
Pledges outstanding	714,059
Theoretical shortfall	647,630

\* Fee income with regard to determination reports is not included as it is planned to be used starting from late 2009 at the earliest.



**B. Status of contributions to support joint implementation activities in the biennium 2006–2007**  
**(1 May 2007)**

<b>Party</b>	<b>Pledge (US\$)</b>	<b>Received (US\$)</b>	<b>Outstanding (US\$)</b>
Austria	4,922	15,100	0
Belgium	10,297	10,297	0
Canada*	656,252	156,252	500,000
Czech Republic	6,836	6,836	0
Denmark	47,882	47,882	0
European Community**	620,000	405,941	214,059
Estonia	5,000	5,000	0
Finland	65,000	64,680	0
France	60,000	63,550	0
Germany	105,263	105,263	0
Ireland	8,075	8,075	0
Latvia	5,400	5,400	0
Luxembourg	2,747	3,747	0
Netherlands	50,229	50,229	0
Nordic Council	24,590	26,649	0
Norway	300,000	310,712	0
Slovenia	1,907	1,907	0
Spain	94,730	151,780	0
Sweden	29,986	29,986	0
United Kingdom of Great Britain and Northern Ireland	140,000	140,000	0
<b>Total</b>	<b>2,144,481</b>	<b>1,609,286</b>	<b>714,059</b>

\* Oral pledge at the first session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP 1)

\*\* Pledge in EUR (EUR 500,000), amount outstanding due to agreed distribution schedule