



Joint Implementation Supervisory Committee

Seventh meeting Report - Annex 3

Annex 3

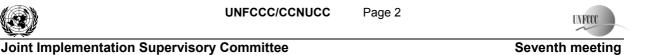
STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities in the biennium 2006-2007 (1 May 2007)

Budget	US\$
Supplementary Budget 2006–2007	3,249,938
Core Programme Budget 2006–2007	1,139,605
Total	4,389,543
Income*	
Carry over from 2005	84,144
Contributions received in 2006–2007	1,609,286
Fees from accreditation applications	194,819
Core Programme Budget 2006–2007	1,139,605
Total	3,027,854
Shortfall	
Current real shortfall	1,361,689
Pledges outstanding	714,059
Theoretical shortfall	647,630

^{*} Fee income with regard to determination reports is not included as it is planned to be used starting from late 2009 at the earliest.





Report - Annex 3

B. Status of contributions to support joint implementation activities in the biennium 2006–2007 (1 May 2007)

Party	Pledge (US\$)	Received (US\$)	Outstanding (US\$)
Austria	4,922	15,100	0
Belgium	10,297	10,297	0
Canada*	656,252	156,252	500,000
Czech Republic	6,836	6,836	0
Denmark	47,882	47,882	0
European Community**	620,000	405,941	214,059
Estonia	5,000	5,000	0
Finland	65,000	64,680	0
France	60,000	63,550	0
Germany	105,263	105,263	0
Ireland	8,075	8,075	0
Latvia	5,400	5,400	0
Luxembourg	2,747	3,747	0
Netherlands	50,229	50,229	0
Nordic Council	24,590	26,649	0
Norway	300,000	310,712	0
Slovenia	1,907	1,907	0
Spain	94.730	151,780	0
Sweden	29,986	29,986	0
United Kingdom of Great Britain and Northern Ireland	140,000	140,000	0
Total	2,144,481	1,609,286	714,059

^{*} Oral pledge at the first session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP 1)

^{**}Pledge in EUR (EUR 500,000), amount outstanding due to agreed distribution schedule