Annex 8

STATUS OF RESOURCES AND CONTRIBUTIONS

Joint Implementation Supervisory Committee

STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities in the biennium 2006–2007 (10 October 2007)

Budget	USD
Supplementary Budget 2006–2007	3 544 666
Core Programme Budget 2006–2007	1 139 605
Total	4 684 271
Income[a]	
Carry over from 2005	84 144
Contributions received in 2006–2007	1 987 115
Fees from accreditation applications	224 809
Core Programme Budget 2006–2007	1 139 605
Total	3 435 673
Shortfall	
Current real shortfall	1 248 598
Pledges outstanding	714 059
Theoretical shortfall	534 539

[a] Fee income with regard to determination reports is not included as it is planned to be used no earlier than 2010.

Joint Implementation Supervisory Committee

B. Status of contributions to support joint implementation activities in the biennium 2006–2007 (10 October 2007)

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	25 100	25 100	0
Belgium	17 581	17 581	0
Canada[a]	656 253	156 253	500 000
Czech Republic	6 836	6 836	0
Denmark	47 822	47 822	0
European Community[b]	620 000	405 941	214 059
Estonia	5 000	5 000	0
Finland	64 680	64 680	0
France	63 550	63 550	0
Germany	105 263	105 263	0
Hungary	2 500	2 500	0
Ireland	8 075	8 075	0
Latvia	5 400	5 400	0
Luxembourg	3 747	3 747	0
Netherlands	50 229	50 229	0
Nordic Council	26 649	26 649	0
Norway	668 816	668 816	0
Slovenia	1 907	1 907	0
Spain	151 780	151 780	0
Sweden	29 986	29 986	0
United Kingdom of Great Britain and Northern Ireland	140 000	140 000	0
Total	**2 701 174**	**1 987 115**	**714 059**

[a] Oral pledge at the first session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol.

[b] An amount is shown here as outstanding only because the pledge (EUR 450,000) was to cover a period through the first six months of 2008 (approximately 40% of amount pledged is for activities in 2008).