

Annex 6

STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities in the biennium 2006–2007
(27 November 2007)

Budget	USD
Supplementary Budget 2006–2007	3 544 666
Core Programme Budget 2006–2007	1 139 605
Total	4 684 271
Income^a	
Carry over from 2005	84 144
Contributions received in 2006–2007	1 987 115
Fees from accreditation applications	224 809
Core Programme Budget 2006–2007	1 139 605
Total	3 435 673
Shortfall	
Current real shortfall	1 248 598
Pledges outstanding	500 000
Theoretical shortfall	748 598

^a Fee income with regard to determination reports is not included as it is planned to be used no earlier than 2010.

**B. Status of resources regarding joint implementation activities in the biennium 2008–2009
(27 November 2007)**

Budget	USD
Supplementary Budget 2008–2009	4 725 300
Core Programme Budget 2008–2009	1 456 788
Total	6 182 088
Income^a	
Projected carryover from 2007	828 081
Contributions received for 2008–2009	0
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1 456 788
Total	2 284 869
Shortfall	
Current real shortfall	3 897 219
Pledges outstanding	482 149
Theoretical shortfall	3 415 070

**C. Status of contributions to support joint implementation activities in the biennium 2006–2007
(27 November 2007)**

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	25 100	25 100	0
Belgium	17 581	17 581	0
Canada ^a	656 253	156 253	500 000
Czech Republic	6 836	6 836	0
Denmark	47 822	47 822	0
European Community ^b	405 941	405 941	0
Estonia	5 000	5 000	0
Finland	64 680	64 680	0
France	63 550	63 550	0
Germany	105 263	105 263	0
Hungary	2 500	2 500	0
Ireland	8 075	8 075	0
Latvia	5 400	5 400	0
Luxembourg	3 747	3 747	0
Netherlands	50 229	50 229	0
Nordic Council	26 649	26 649	0
Norway	668 816	668 816	0
Slovenia	1 907	1 907	0
Spain	151 780	151 780	0
Sweden	29 986	29 986	0
United Kingdom of Great Britain and Northern Ireland	140 000	140 000	0
Total	2 487 115	1 987 115	500 000

^a Oral pledge at the first session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol.

^b An amount of USD 620,000 was pledged (EUR 450,000) to cover a period through the first six months of 2008 (approximately 40% of amount pledged is for activities in 2008). The amount shown here is only for the 2006-2007 biennium, the remainder is shown as a pledge for the 2008-2009 biennium.

**D. Status of contributions to support joint implementation activities in the biennium 2008–2009**
(27 November 2007)

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
European Community	358 151	0	0
Netherlands	120 000	0	0
Latvia	4 000	0	0
Total	482 149	0	0