

Annex 2

STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities in the biennium 2008–2009
(22 February 2008)

Budget	USD
Supplementary Budget 2008–2009	4,725,300
Core Programme Budget 2008–2009	1,456,788
Total	6,182,088
Income^a	
Carryover from 2007 ^b	1,339,804
Contributions received in 2008-2009 ^c	359,538
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	3,156,130
Shortfall	
Current real shortfall	3,025,958
Pledges outstanding from 2007 and for 2008-2009	747,409
Theoretical shortfall	2,278,549

^a Fee income with regard to determination reports is not included as it is planned to be used no earlier than 2010.

^b Figure is based on the date of receipt of contribution, hence it includes the contribution from Latvia for the biennium 2008-2009 (USD 4,000).

^c Figure is based on the date of receipt of contribution, hence it includes the contribution from Japan for the biennium 2006-2007 (USD 204,160).

**B. Status of contributions to support joint implementation activities in the biennium 2006–2007
(22 February 2008)**

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	25,100	25,100	0
Belgium	17,581	17,581	0
Canada	656,253	156,253	500,000
Czech Republic	6,836	6,836	0
Denmark	47,822	47,822	0
European Community ^a	620,000	524,248	95,752
Estonia	25,000	25,000	0
Finland	64,680	64,680	0
France	63,550	63,550	0
Germany	105,263	105,263	0
Hungary	2,500	2,500	0
Ireland	8,075	8,075	0
Japan	204,160	204,160	0
Latvia	5,400	5,400	0
Luxembourg	3,747	3,747	0
Netherlands	50,229	50,229	0
Nordic Council	26,649	26,649	0
Norway	668,816	668,816	0
Slovenia	1,907	1,907	0
Spain	151,780	151,780	0
Sweden	108,282	108,282	0
United Kingdom of Great Britain and Northern Ireland	140,000	140,000	0
Total	3,003,630	2,407,878	595,752

^a The outstanding USD 95,752 is expected from the EC on provision, by the secretariat, of final reports.



C. Status of contributions to support joint implementation activities in the biennium 2008–2009
(22 February 2008)

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	37,035	37,035	0
European Community ^a	150,000	118,343	31,657
Netherlands	120,000	0	120,000
Latvia	4,000	4,000	0
Total	311,035	159,378	151,657

^a The outstanding USD 31,657 is expected from the EC on provision, by the secretariat, of final reports.