

Annex 2

STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities for the biennium 2008–2009
(17 June 2008)

Budget	USD
Supplementary Budget 2008–2009	4,725,300
Core Programme Budget 2008–2009	1,456,788
Total	6,182,088
Income^a	
Carryover from 2007 ^b	2,037,958
Contributions received in 2008-2009	539,078
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	4,033,824
Shortfall	
Current real shortfall	2,148,264
Pledges outstanding from 2007 and for 2008-2009	127,409
Theoretical shortfall	2,020,855

^a Fee income with regard to determination reports is not included as it is planned to be used no earlier than 2010.^b Including contributions for the 2006–2007 biennium received in 2008.



B. Status of contributions to support joint implementation activities for the biennium 2006–2007
(17 June 2008)

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	25,100	25,100	0
Belgium	17,581	17,581	0
Canada	656,253	656,253	0
Czech Republic	6,836	6,836	0
Denmark	47,822	47,822	0
European Community ^a	620,000	524,248	95,752
Estonia	25,000	25,000	0
Finland	64,680	64,680	0
France	63,550	63,550	0
Germany	105,263	105,263	0
Hungary	2,500	2,500	0
Ireland	8,075	8,075	0
Japan	204,160	204,160	0
Latvia	5,400	5,400	0
Luxembourg	3,747	3,747	0
Netherlands	50,229	50,229	0
Nordic Council	26,649	26,649	0
Norway	668,816	668,816	0
Romania	29,154	29,154	
Slovenia	1,907	1,907	0
Spain	151,780	151,780	0
Sweden	108,282	108,282	0
United Kingdom of Great Britain and Northern Ireland	140,000	140,000	0
Total	3,032,784	2,937,032	95,752

^a USD 95,752 is expected from the EC in 2008 and an additional USD 150,000 is expected in 2009 on provision, by the secretariat, of final reports.

**C. Status of contributions to support joint implementation activities in the biennium 2008–2009**
(17 June 2008)

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	37,035	37,035	0
European Community	150,000	118,343	31,657
Netherlands	117,547	117,547	0
Latvia	4,000	4,000	0
Spain	33,272	33,272	0
United Kingdom of Great Britain and Northern Ireland	228,881	228,881	0
Total	570,735	539,078	31,657