

Annex 2

STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities for the biennium 2008–2009
(12 September 2008)

Budget	USD
Supplementary Budget 2008–2009	4,674,387
Core Programme Budget 2008–2009	1,456,788
Total	6,131,175
Income^a	
Carryover from 2007 ^b	2,037,958
Contributions received in 2008-2009	808,899
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	4,303,645
Shortfall	
Current real shortfall	1,827,530
Pledges outstanding from 2007 and for 2008-2009	148,300
Theoretical shortfall	1,679,230

^a Fee income with regard to determination reports is not included as it is planned to be used no earlier than 2010.

^b Including contributions for the 2006–2007 biennium received in 2008.

**B. Status of contributions to support joint implementation activities in the biennium 2008–2009**
(12 September 2008)

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	37,035	37,035	0
Belgium	0	34,139	0
European Community	150,000	118,343	31,657
Netherlands	117,547	117,547	0
Latvia	4,000	4,000	0
Romania	20,891	0	20,891
Spain	33,272	33,272	0
Spain	0	43,194	0
United Kingdom	228,881	228,881	0
United Kingdom	0	192,488	0
Total	591,626	808,899	52,548