

**Annex 9****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2008–2009**
(28 November 2008)

Budget	USD
Supplementary Budget 2008–2009	4,674,387
Core Programme Budget 2008–2009	1,456,788
Total	6,131,175
Income^a	
Carryover from 2007 ^b	2,037,958
Contributions received in 2008-2009	1,048,900
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	4,543,646
Shortfall	
Current real shortfall	1,587,529
Pledges outstanding from 2007 and for 2008-2009	327,409
Theoretical shortfall	1,260,120

^a Fee income with regard to determination reports (*USD 545,563*) is not included as it is planned to be used no earlier than 2010.

^b Including contributions for the 2006–2007 biennium received in 2008.



**B. Status of contributions to support joint implementation activities in the biennium 2008–2009
(28 November 2008)**

Party	Pledge (USD)	Received (USD)	Outstanding (USD)
Austria	37,035	37,035	0
Belgium	0	34,139	0
European Community	150,000	118,343	31,657
France	0	62,610	0
Germany	0	150,000	0
Hungary	0	2,500	0
Latvia	0	4,000	0
Latvia	4,000	4,000	0
Netherlands	117,547	117,547	0
Norway	200,000	0	200,000
Romania	20,891	20,891	0
Spain	33,272	33,272	0
Spain	0	43,194	0
United Kingdom	228,881	228,881	0
United Kingdom	0	192,488	0
Total	791,626	1,048,900	231,657
