

**Annex 3****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2008–2009**
(22 April 2009)

Budget	USD
Supplementary Budget 2008–2009	4,674,387
Core Programme Budget 2008–2009	1,456,788
Total	6,131,175
Income^a	-
Carryover from 2007 ^b	2,037,958
Contributions received for 2008–2009	1,662,563
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	5,157,309
Shortfall	-
Current real shortfall	973,866
Pledges outstanding from 2007 and for 2008-2009	127,409
Theoretical shortfall	846,457

^a Fee income with regard to determination reports (*USD 545,563*) is not included as it is planned to be used no earlier than 2010.

^b Including contributions for the 2006–2007 biennium received in 2008.



B. Status of contributions to support joint implementation activities in the biennium 2008–2009
(22 April 2009)

Party	Received (USD)
Austria	37,035
Austria	42,328
Belgium	34,139
Belgium	10,351
Denmark	59,980
European Community	118,343
Germany	150,000
France	62,610
France	71,530
Hungary	2,500
Japan	41,482
Japan	41,483
Latvia	4,000
Latvia	4,000
Netherlands	117,547
Norway	282,815
Romania	20,891
Spain	33,272
Spain	43,194
Sweden	63,694
United Kingdom	228,881
United Kingdom	192,488
Total	1,662,563
