

**Annex 3****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2008–2009**
(18 June 2009)

Budget	USD
Supplementary Budget 2008–2009	4,674,387
Core Programme Budget 2008–2009	1,456,788
Total	6,131,175
Income^a	-
Carryover from 2007	2,037,958
Contributions received for 2008–2009	1,673,794
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	5,168,540
Shortfall	-
Current real shortfall	962,635
Pledges outstanding from 2007 and for 2008-2009	127,409
Theoretical shortfall	835,226

^a Fee income with regard to determination reports (*USD 630,939*) is not included as it is planned to be used no earlier than 2010.

^b Including contributions for the 2006–2007 biennium received in 2008.

**B. Status of contributions to support joint implementation activities in the biennium 2008–2009
(18 June 2009)**

Party	Pledge (USD)	Received (USD)
Austria	37,035	37,035
Austria	0	42,328
Belgium	0	34,139
Belgium	0	10,351
Belgium	0	11,231
Denmark	60,000	59,980
European Community	150,000	118,343
Germany	0	150,000
France	0	62,610
France	0	71,530
Hungary	0	2,500
Japan	0	41,482
Japan	0	41,483
Latvia	0	4,000
Latvia	4,000	4,000
Netherlands	117,547	117,547
Norway	200,000	282,815
Romania	20,891	20,891
Spain	33,272	33,272
Spain	0	43,194
Sweden	0	63,694
United Kingdom	228,881	228,881
United Kingdom	0	192,488
Total	851,626	1,673,794
