

**Annex 11****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2008–2009**  
**(23 October 2009)**

<b>Budget</b>	<b>USD</b>
Supplementary Budget 2008–2009	4,674,387
Core Programme Budget 2008–2009	1,456,788
<b>Total</b>	<b>6,131,175</b>
<b>Income<sup>a</sup></b>	<b>-</b>
Carryover from 2007 <sup>b</sup>	2,037,958
Contributions received for 2008–2009	1,673,794
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
<b>Total</b>	<b>5,168,540</b>
<b>Shortfall</b>	<b>-</b>
Current real shortfall	962,635
Pledges outstanding from 2007 and for 2008-2009	127,409
<b>Theoretical shortfall</b>	<b>835,226</b>

<sup>a</sup> Fee income with regard to determination reports (*USD 1,171,786*) is not included as it is planned to be used no earlier than 2010.

<sup>b</sup> Including contributions for the 2006–2007 biennium received in 2008.



**B. Status of contributions to support joint implementation activities in the biennium 2008–2009**  
**(23 October 2009)**

<b>Party</b>	<b>Pledge (USD)</b>	<b>Received (USD)</b>
Austria	37,035	37,035
Austria	0	42,328
Belgium	0	34,139
Belgium	0	10,351
Belgium	0	11,231
Denmark	60,000	59,980
European Community	150,000	118,343
Germany	0	150,000
France	0	62,610
France	0	71,530
Hungary	0	2,500
Japan	0	41,482
Japan	0	41,483
Latvia	0	4,000
Latvia	4,000	4,000
Netherlands	117,547	117,547
Norway	200,000	282,815
Romania	20,891	20,891
Spain	33,272	33,272
Spain	0	43,194
Sweden	0	63,694
United Kingdom	228,881	228,881
United Kingdom	0	192,488
<b>Total</b>	<b>851,626</b>	<b>1,673,794</b>

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