

**Annex 5****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2008–2009**
(4 December 2009)

Budget	USD
Supplementary Budget 2008–2009	4,674,387
Core Programme Budget 2008–2009	1,456,788
Total	6,131,175
Income^a	
Carryover from 2007 ^b	2,037,958
Contributions received for 2008–2009	1,673,794
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008–2009	1,456,788
Total	5,168,540
Shortfall	
Current real shortfall	962,635
Pledges outstanding from 2007 and for 2008-2009	127,409
Theoretical shortfall	835,226

^a Fee income with regard to determination reports (*USD 1,204,881*) is not included as it is planned to be used no earlier than 2012.

^b Including contributions for the 2006–2007 biennium received in 2008.



B. Status of contributions to support joint implementation activities in the biennium 2008–2009
(4 December 2009)

Party	Pledge (USD)	Received (USD)
Austria	37,035	37,035
Austria	0	42,328
Belgium	0	34,139
Belgium	0	10,351
Belgium	0	11,231
Denmark	60,000	59,980
European Community	150,000	118,343
Germany	0	150,000
France	0	62,610
France	0	71,530
Hungary	0	2,500
Japan	0	41,482
Japan	0	41,483
Latvia	0	4,000
Latvia	4,000	4,000
Netherlands	117,547	117,547
Norway	200,000	282,815
Romania	20,891	20,891
Spain	33,272	33,272
Spain	0	43,194
Sweden	0	63,694
United Kingdom	228,881	228,881
United Kingdom	0	192,488
Total	851,626	1,673,794
