

Joint Implementation Supervisory Committee



Twentieth meeting Report - Annex 1

Annex 1

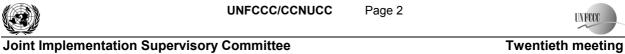
STATUS OF RESOURCES AND CONTRIBUTIONS

A. Status of resources regarding joint implementation activities for the biennium 2010–2011 (24 February 2010)

Budget	USD
Budget 2010	3,423,597
Budget 2011	3,441,676
Total	6,865,273
Income ^a	_
Carryover from 2009	869,167
Contributions received for 2010–2011	110,976
Fees from accreditation applications in 2010-2011	0
Total	980,143
Shortfall	_
Current real shortfall	5,885,130

^a Fee income with regard to determination reports (USD 1,229,852) is not included as it is planned to be used no earlier than 2012.





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B. Status of contributions to support joint implementation activities in the biennium 2010–2011 (24 February 2010)

Party	Pledge (USD)	Received (USD)
Finland		28,011
Japan		82,965
Total		110,976
