

**Annex 1****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2010–2011**
(24 February 2010)

Budget	USD
Budget 2010	3,423,597
Budget 2011	3,441,676
Total	6,865,273
Income^a	
Carryover from 2009	869,167
Contributions received for 2010–2011	110,976
Fees from accreditation applications in 2010–2011	0
Total	980,143
Shortfall	
Current real shortfall	5,885,130

^a Fee income with regard to determination reports (*USD 1,229,852*) is not included as it is planned to be used no earlier than 2012.

**B. Status of contributions to support joint implementation activities in the biennium 2010–2011**
(24 February 2010)

Party	Pledge (USD)	Received (USD)
Finland		28,011
Japan		82,965
Total		110,976
