

**Annex 3****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2010–2011**  
**(14 April 2010)**

<b>Budget</b>	<b>USD</b>
Budget 2010	3,423,597
Budget 2011	3,441,676
<b>Total</b>	<b>6,865,273</b>
<b>Income<sup>a</sup></b>	
Carryover from 2009	869,167
Contributions received for 2010–2011	163,153
Fees from accreditation applications in 2010–2011	0
<b>Total</b>	<b>1,032,320</b>
<b>Total Shortfall</b>	<b>5,832,953</b>

<sup>a</sup> Fee income with regard to determination reports (USD 1,279,558) is not included as it is planned to be used no earlier than 2012.

**B. Status of contributions to support joint implementation activities in the biennium 2010–2011**  
**(14 April 2010)**

<b>Party</b>	<b>Pledge (USD)</b>	<b>Received (USD)</b>
Denmark	60.000	
Finland		20,188
Japan		82,965
<b>Total</b>	<b>60.000</b>	<b>103,153</b>
<b>Grand Total</b>	<b>163,153</b>	

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