

**Annex 3****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2010–2011**
(16 June 2010)

Budget	USD
Budget 2010	3,423,597
Budget 2011	3,441,676
Total	6,865,273
Income^a	
Carryover from 2009	869,167
Contributions received for 2010–2011	163,153
Fees from accreditation applications in 2010–2011	0
Total	1,032,320
Total Shortfall	5,832,953

^a Fee income with regard to determination reports (USD 1,348,652) is not included as it is planned to be used no earlier than 2012.

**B. Status of contributions to support joint implementation activities in the biennium 2010–2011**
(16 June 2010)

Party	Pledge (USD)	Received (USD)
Denmark	60.000	
Finland		20,188
Japan		82,965
Total	60.000	103,153
Grand Total	163,153	
