

**Annex 3****STATUS OF RESOURCES AND CONTRIBUTIONS****A. Status of resources regarding joint implementation activities for the biennium 2010–2011**  
**(23 October 2010)**

<b>Budget</b>	<b>USD</b>
Budget 2010	3,423,597
Budget 2011	3,441,676
<b>Total</b>	<b>6,865,273</b>
<b>Income<sup>a</sup></b>	
Carryover from 2009	862,237
Contributions received for 2010–2011	2,018,063
Fees from accreditation applications in 2010–2011	0
<b>Total</b>	<b>2,880,300</b>
<b>Total Shortfall</b>	<b>3,984,973</b>

<sup>a</sup> Fee income with regard to determination reports (USD 1,615,604) is not included as it is planned to be used no earlier than 2012.

**B. Status of contributions to support joint implementation activities in the biennium 2010–2011**  
**(23 October 2010)**

<b>Party</b>	<b>Received (USD)</b>
Denmark	60,000
Finland	20,188
Germany	500,000
Japan	82,965
Netherlands	100,000
Sweden	54,911
Norway	1,200,000
<b>Total</b>	<b>2,018,063</b>

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