Annex 2

**DRAFT BUSINESS PLAN FOR THE JOINT IMPLEMENTATION
SUPERVISORY COMMITTEE FOR 2012–2013**

(Version 01)

I. Background

1.   The Joint Implementation Supervisory Committee (JISC), at its twenty-seventh meeting, considered issues related to its business plan and gave guidance to the secretariat on the revision of the business plan and development of the joint implementation management plan (JI-MAP) for 2012. At the same meeting, the JISC considered the updated financial status for the work on joint implementation (JI), and noted that there was an expected carry-over to 2012 as income generated was greater than total expenditures. The JISC requested the secretariat to prepare a draft revised business plan and JI-MAP for consideration at its twenty-eighth meeting.

2.   At its twenty-seventh meeting, the JISC also requested the secretariat to provide information on estimated resource availability for the years 2012–2015, based on projected Track 1 and Track 2 fees for the existing projects between 2008 and 2012, and potential impacts on the work of the JISC. Although information on estimated resources for 2012 is included in the JI-MAP for 2012, and the business plan provides details of general activities that are expected to be undertaken in 2012–2013, the estimation of the resources for the full period 2012–2015 will be reported to the JISC separately.

3.   The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP), at its seventh session, adopted decision 11/CMP.7 on "Guidance on the implementation of Article 6 of the Kyoto Protocol" containing a number of mandates to the JISC. The planning of activities in this business plan and the 2012 JI-MAP take into account these mandates.

II. Vision and objectives

4.   The overarching vision for the work of the JISC in the period of 2012–2013 is to firmly establish JI as an effective tool of international collaboration for developed country Parties in mitigating their emissions of greenhouse gases and to provide a robust foundation to further build JI as a means of mitigating greenhouse gas emissions in the period beyond 2012.

5.   In pursuit of this vision, the JISC has identified three major objectives to be achieved over this period:

(a)   Greater efficiency in the continued operation of JI. The JISC shall secure resources required for the continued operation of the mechanism, including the processing of new submissions relating to projects and accreditation, and strengthen its policy guidance to ensure its clarity and improve its usability in both the short and long term;

(b)   Enhanced promotion of the mechanism. The JISC shall strengthen its outreach to ensure an enhanced understanding among stakeholders and policymakers of the benefits and contributions of JI to addressing climate change;

(c)   Effective contribution to the future development of JI. The JISC shall contribute to the consideration of Parties and other experts of how JI can be further developed and used in the period beyond 2012, including through contributing to the intergovernmental process in this matter.

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III. Business Plan

6.   For each objective listed in paragraph 5 above, this section lists projects proposed by the JISC in the management plan referred to in paragraph 1 above, including those mandated by the CMP at its seventh session through the decision referred to in paragraph 3 above.

A. Greater efficiency in the continued operation of JI

Project	Product
Implementation and monitoring of the JI management plan	JI-MAP 2012
	Improved system to plan and report on SDM activities
	Updates on financial status and projections of future fee income
	Draft 2013 plans
Fees to cover costs relating to the activities of the JISC	Revised provisions for charging of fees to cover administrative costs relating to the activities of the JISC and its supporting structures to take account of fees paid previously under a JI Track prior to switching tracks
JI accreditation process	Guidance to AIEs, including any further clarifications
	Revised JI accreditation procedure (if deemed necessary)
	Interaction between JI AP and CDM AP for streamlining the accreditation process
	Preparation of an online workflow system and training
Guidelines for JI-AP decision-making	JI-AP decision-making guidelines
	Compendium of decision-making practices
	Internal procedure to record JI-AP decisions
Development process for learning interventions	Development process for eLearning courses, coaching interventions and instruction activities
AIE performance monitoring (following CDM practice)	Assessment of existing performance situation and identification of issues
	Development and implementation of monitoring framework

B. Enhanced promotion of the mechanism

Project	Product
Communication and outreach	Communication and outreach business plan 2012
	Support of the informal communication and outreach working group
Enhanced media outreach	News and media engagement plan

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Project	Product
Outreach to policymakers and potential project participants through cooperation with DFPs and industry	Cooperative activities with international institutions /organizations and industry to promote JI
	Enhanced JI prominence at carbon market events
	Support capacity-building activities and training by external organizations
	Seminar on JI opportunities
Communication tools, services and products for enhanced awareness and understanding of JI	Enhanced communication tools (e.g. enhance JI website), services (e.g. JI query service) , and products (e.g. factsheets, project sheets, audio files); enhanced use of social networking media
	Solicit and share existing communication and outreach materials between DFPs
	Update question and answer document
	Keep up-to-date Frequently Asked Questions section on the JI website
	JI project photo contest

C. Effective contribution to the future development of JI

Project	Product
Policy and market developments	Reports on market and policy developments
Review of the JI guidelines	Synthesis report of submissions by Parties on revision to the JI Guidelines, based on decision 11/CMP.7
	Revised key attributes and transitional measures for changes to the JI Guidelines, based on decision 11/CMP.7

IV. Critical Success Factors

7.   The successful implementation of this business plan will be dependent on appropriately addressing the following critical success factors:

(a)   The *first critical success factor* is that the JISC will schedule periodic reviews of ongoing JI performance as a committee to identify areas for improvement. Linked to this is the need for the JISC to periodically review the status of implementation of its business plan to allow it to make mid-course corrections of priorities if and as required;

(b)   The *second critical success factor* is that the JISC support structure has the required capacity and capability to deliver all required inputs of the necessary quality, and on schedule, so as to allow the JISC to confidently make appropriate decisions in an efficient manner.

8.   In order to manage the risks associated with each of these critical success factors it is essential that the JISC periodically plan a review of its own performance and that of its support structure. The creation of appropriate monitoring systems within the secretariat will allow for the production of dedicated and regular reports regarding human and financial resources and overall performance. These systems will continue to be strengthened so that the information provided by the consequential enhanced reporting can assist the JISC in ensuring that the risks associated with delivery are appropriately managed.

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Revision history of the document		
Document version	Adoption	Revision
Version 01	JISC 28 Annex 2 23 March 2012	Initial adoption.
Decision Class: Operational **Document Type:** Information Note **Business Function:** Governance		