
Joint Implementation Supervisory Committee
Question & Answer Session

**Financial Status of Joint Implementation
Activities**

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CMP 5
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Financial Status of JI Activities - Contributions

Contributions from Parties for 2008-2009 biennium

(As at 4 December 2009, USD)

Party	Amount
Austria	37,035
Austria	42,328
Belgium	34,139
Belgium	10,351
Belgium	11,231
Denmark	59,980
European Community	118,343
Germany	150,000
France	62,610
France	71,530
Hungary	2,500
Japan	41,482
Japan	41,483
Latvia	4,000
Latvia	4,000
Netherlands	117,547
Norway	282,815
Romania	20,891
Spain	33,272
Spain	43,194
Sweden	63,694
United Kingdom	228,881
United Kingdom	192,488
Total	1,673,794



Budget and Income

Budget and income for 2008-2009 biennium

(As at 4 December 2009, USD)

Budget

Supplementary Budget 2008-2009	4,674,387
Core Programme Budget 2008-2009	1,456,788
Total	6,131,175

Income *

Carryover 2007 & late contributions 2006-07 biennium	2,037,958
Contributions received already for 2008-2009	1,673,794
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008-2009	1,456,788
Total	5,168,540

Current real shortfall **962,635**

Pledges outstanding** 127,409

Theoretical shortfall **835,226**

* Fee income with regard to determination reports (USD 1,204,881) is not included as it is planned to be used no earlier than 2012.

** Pledges outstanding from last biennium, USD 95,752 and USD 31,657 from present biennium.



Expenditures

Expenditures for 2008-2009

(As at 4 December 2009, USD)

Staffing resources	2,708,026
Administrative and operational costs	565,379
Meetings	756,341
13% Administration overheads	523,867
Total	4,553,613*

**Represents 74% of the budget*