

Financial status for JI activities

Joint Implementation Supervisory Committee Q & A Bonn, Germany, 10 June 2010



Daniele Violetti, Manager Process Management Unit, Secretary of the JISC

10 June 2010

Budget and income for 2010-2011 biennium

(As at 10 June 2010, USD)

Budget

Budget	2010	3,423,597
Budget	2011	3,441,676
Total		6,865,273

*Income**

Carryover 2009	869,167
Contributions received already for 2010**	163,153
Fees from accreditation applications in 2010-2011	0
Total Shortfall	5,832,953

* *Fee income with regard to determination reports (USD 1,348,652) is not included as it represents the reserves.*

** *Party which contributed in 2010 are: Denmark, Finland and Japan*

Contributions from Parties for 2010-2011

- **PARTIES WILL BE CONTACTED BY THE SECRETARIAT TO EXPLAIN THE CURRENT CONSTRAINTS AND URGENCY TO PROVIDE CONTRIBUTIONS TO THE IMMEDIATE AND LONG TERM WORK OF THE JISC**
- **THE SITUATION WHILE CRITICAL CAN BE ADDRESSED IF ADDITIONAL CONTRIBUTIONS ARE RECEIVED IN THE SHORT TERM**
- **MORE SUBSTANTIVE CONTRIBUTIONS ARE IN ANY CASE NEEDED TO ENSURE THE PROPER FUNCTIONING OF THE JISC AND ITS SUPPORT STRUCTURE IN THE LONG TERM (2011 – 2012)**

